

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: September 2006

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of August 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	44,929	44,931	(2)	0.00%
Recipients	104,779	104,853	(74)	-0.07%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of August 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	16,816	16,996	(180)	-1.06%
Recipients	17,717	17,874	(157)	-0.88%

State Supplemental Security Income

	Caseload			
	As of July 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	169,353	168,721	632	0.37%
Recipients	169,353	168,721	632	0.37%

Food Stamps

	Caseload			
	As of June 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	229,753	228,944	809	0.35%
Recipients	434,201	432,063	2,138	0.49%

Emergency Assistance - Homelessness

	Caseload			
	As of June 2006	Previous Month	Change from Last Month	% Change from Last Month
Family Shelter Categories:				
Assessment Center	46	52	(6)	-11.54%
Congregate Shelter	821	820	1	0.12%
LHA Transitional	83	81	2	2.47%
Scattered Site/Transitional	390	394	(4)	-1.02%
Other	84	78	6	7.69%
Total	1,424	1,425	(1)	-0.07%

Individuals - Homelessness

	Caseload			
	As of June 2006	Previous Month	Change from Last Month	% Change from Last Month
Cases	2,858	2,889	-31	-1.07%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY06 Avg Monthly Grant		\$485		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY06 Avg Monthly Grant	\$325

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$12,740
2	\$17,160
3	\$21,580
4	\$26,000
5	\$30,420
6	\$34,840
7	\$39,260
8	\$43,680
Incremental	\$4,420

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$732	\$603
Shared living expenses	\$642	\$603	\$39
Household of another	\$506	\$402	\$104
Disabled			
Full cost of living	\$717	\$603	\$114
Shared living expenses	\$633	\$603	\$30
Household of another	\$490	\$402	\$88

Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,634	\$1,037	\$152
2	\$2,200	\$1,390	\$278
3	\$2,767	\$1,744	\$399
4	\$3,334	\$2,097	\$506
5	\$3,900	\$2,450	\$601
6	\$4,467	\$2,803	\$722
7	\$5,034	\$3,156	\$798
8	\$5,600	\$3,509	\$912
incremental	\$567	\$354	\$114

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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FY07 Appropriations

		<u>FY07 Appropriations</u>
ADMINISTRATION	Management and Support*	\$66,345,503
	Caseworkers	\$56,693,172
	Food Stamp Administration	\$3,520,000
	Domestic Violence	<u>\$666,315</u>
	Subtotal Administration	\$127,224,990
PROGRAMS	TAFDC	\$296,555,455
	LIFT	\$150,000
	EA - Family Shelters*	\$74,650,000
	HMIS	\$1,000,000
	Home & Healthy for Good Pilot	\$600,000
	Teen Structured Settings	\$6,819,544
	SSI	\$210,287,077
	EAEDC	\$65,904,156
	ESP - Job Training	\$27,087,733
	ESP - FS Ret. Rev.**	\$22,000,000
	Individual Shelters	<u>\$35,239,061</u>
	Subtotal Programs	<u>\$740,293,026</u>
Total		\$867,518,016
* Includes FY06 PAC		
** Includes FY06 PAC; retained revenue available for spending to date \$5,924,971		

DTA Revenue By Source

<u>Revenue</u>	<u>FY07 Target</u>
TANF Block Grant (Program and Administration)	\$314,745,481
SSI Interim Assistance Reimbursement	\$15,349,385
Fed Operat-Food Stamp E T	\$6,100,000
Food Stamp Administration	\$39,536,539
Medicaid (Title XIX) Administration	\$12,753,036
Recoveries	\$3,218,663
Child Support Collections	\$17,500,000
Subtotal DTA Revenue	\$409,203,104
TANF Transfers to DSS/EEC	<u>\$137,811,335</u>
DTA Total & Transfers	\$547,014,439

Food Stamp Error Rate

<u>Error Rate</u>	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02	Oct-00 - Sep-01
Food Stamps	3.9%	4.6%	5.0%	8.4%	8.5%